

大山崎町歳出シミュレーション

by maekawahikaru 06/01/10

(単位：千円)

年度	H6	H7	H8	H9	H10	H11	H12	H 1 3	H 1 4	H 1 5	H 1 6	H 1 7	H 1 8	H 1 9	H 2 0	H 2 1	
歳 出	人件費	2,040,384	2,093,239	2,130,497	2,153,908	2,099,254	2,031,324	1,973,892	1,637,242	1,607,985	1,537,937	1,530,410	1,531,912	1,517,387	1,471,920	1,385,604	1,292,923
	扶助費	175,373	194,853	212,934	237,564	244,405	269,700	177,247	219,519	234,509	296,174	317,885	333,706	357,075	382,080	408,836	437,466
	公債費	505,471	1,305,850	624,693	582,610	630,127	615,304	728,148	666,611	519,696	489,740	492,042	453,834	409,716	428,791	406,218	396,367
	物件費	539,946	575,341	620,490	568,184	637,646	613,152	635,754	665,006	707,133	697,542	683,516	723,551	720,588	720,588	720,588	720,588
	維持補修費	52,393	16,057	9,683	17,930	5,450	24,951	28,228	36,025	32,418	12,820	46,000	58,332	58,332	58,332	58,332	58,332
	補助費等	462,558	474,397	473,630	470,085	543,248	640,949	508,120	879,866	862,537	898,844	876,731	948,801	895,074	870,074	870,074	870,074
	積立金	105,278	22,204	126,460	159,553	86,185	159,699	1,049,503	138,502	17,256	181,136	72,998	161	0	0	0	0
	投資及び出資	95,700	95,500	99,997	90,430	85,450	78,150	75,300	75,300	60,700	60,300	45,400	45,500	45,500	45,500	45,500	45,500
	繰出金	532,965	576,181	505,876	521,197	382,100	433,720	460,605	497,516	535,632	560,608	610,500	532,327	556,190	582,254	610,741	641,897
	投資的経費	2,159,810	1,631,240	488,978	260,712	159,623	551,803	209,284	205,635	196,606	234,364	224,133	267,708	250,000	200,000	200,000	200,000
歳出合計	6,669,878	6,984,862	5,293,208	5,062,173	4,873,488	541,065	5,846,081	5,021,222	4,774,704	4,969,465	4,899,615	4,895,832	4,809,862	4,759,539	4,705,893	4,663,147	